

PROVIDENCE CITY COUNCIL
NOTICE OF PUBLIC HEARING

Project Type: 2021 Budget Adjustment for all funds (General, Capital Project, Water, Sewer, Storm Water, and Secondary Water).
Petitioner: Providence City
Hearing Description: Proposed adjustments to reflect actual and anticipated revenue and expenditures in the 2021 Budgets for all funds (General, Capital Project, Water, Sewer, Storm Water, and Secondary Water).
Hearing Date: December 16, 2020
Hearing Time: 6:20 p.m.
Hearing Location: Providence City Office Building, 164 North Gateway Drive, Providence UT
Members of the City Council may be attending this meeting electronically. This meeting will live stream on Providence City's YouTube Channel.

Prior to making a decision on the proposed budget adjustments for all funds, the City Council is holding a public hearing. The purpose of the public hearing is to provide an opportunity for anyone interested to comment on the adjustments before action is taken. **Persons wishing to comment on agenda items may email their comments to providencacityutah@gmail.com or text comments to 435-752-9441.**

If you are disabled and/or need assistance to attend the public hearing, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Thank you,



Skarlet Bankhead
City Recorder

Newspaper Publication Date(s): December 8, 2020
Posting Date: December 8, 2020

Posted on www.providencacity.com and the Utah Public Notice Website

Proposed Adjustment Dec 2020.xlsx

General Fund Adjustments					
GL No	Description	Actual YTD*	Current Budget	Proposed Budget	Inc/Dec
10 3131	Additional Transit Local	41,764.21	-	41,764	41,764
10 3221	Bldg Permit & Subdiv Fees	38,376.55	36,017	53,727	17,710
10 3351	State Grants	42,000.00	-	72,000	72,000
10 3360	RH Library Support	4,688.00	4,600	4,688	88
10 3475	Athletic Field Use Fees	5,760.00	2,687	5,760	3,073
10 3492	Street Impact Fee	34,000.00	25,000	34,000	9,000
10 3610	Interest Earning	23,106.38	135,328	46,213	(89,115)
10 3671	Cemetery Headstone	2,200.00	2,000	2,200	200
10 3851	State Grants COVID 19	369,820.00	-	570,000	570,000
10 3913	Donations - Mics	70.00	400	500	100
	General Fund Revenue			Total adjustment	624,820
10 4311	Salaries & Wages	74,804.36	135,368	149,609	14,241
10 4313	Benefits	31,996.41	48,431	63,993	15,562
10 4321	Memberships & subscriptions	5,970.33	7,900	11,940	4,040
10 4911	Salaries & wages	138,697.86	-	138,698	138,698
10 4913	Benefits	56,742.21	-	56,742	56,742
10 4921	Memberships	-	-	-	-
10 4924	Office Supplies	1,717.38	-	1,717	1,717
10 4926	Office Equipment	12,284.01	-	40,000	40,000
10 4929	Bldgs/grounds	3,827.60	-	3,828	3,828
10 4930	Public safety	-	-	-	-
10 4931	Professional services	59,037.55	-	59,038	59,038
10 4945	PPE/safety/custodial	7,276.71	-	7,277	7,277
10 4948	Misc	-	-	-	-
10 4951	Grant awards	20,000.00	-	120,000	120,000
10 4962	Refunds	-	-	-	-
10 4965	Capital Exp	48,732.00	-	142,732	142,732
10 5124	Office Supplies	759.70	724	760	36
10 6065	Asphalt Preventative Surface	307,966.11	307,835	307,966	131
10 7058	Holiday decorations	526.38	414	526	112
10 7213	Employee benefits	4,840.70	3,120	9,681	6,561
	General Fund Expense			Total adjustment	610,715
					14,105
Capital Project Fund					
45 3010	Interest income	1,430.34	10,849	2,861	(7,988)
	Capital Project Fund Revenue			Total adjustment	(7,988)
45 6055	Engineering	108,079.00	45,000	108,079	63,079
	Capital Project Fund Expense			Total adjustment	63,079
Water Fund					
51 3720	Connection fees	16,281.24	8,043	16,281	8,238
51 3740	Water share fee (in lieu of)	159,660.00	107,481	159,660	52,179
	Water Fund Revenue			Total adjustment	60,417
51 4053	Water share fees	38,993.70	37,790	38,994	1,204
51 4072	Alder Well	3,727.00	1,657	3,727	2,070
				Total adjustment	3,274
Sewer Fund					
52 3720	Connection fees	7,500.00	6,631	7,500	869

Proposed Adjustment Dec 2020.xlsx

GL No	Description	Actual YTD*	Current Budget	Proposed Budget	Inc/Dec
52 3893	Wastewater treatment impact fee	163,507.58	-	163,508	163,508
	Sewer Fund Revenue			Total adjustment	164,377
52 4062	Refunds	150.00	128	150	22
	Sewer Fund Expense			Total adjustment	22
	*As of 11/30/2020				